

Dept# _____

DEPARTMENT: _____

PAYROLL BUDGET WORKSHEET FOR FISCAL YEAR 2013

Salaried Employees

Employee Last Name	Employee First Name	Position Title	FY 12 Annual Salary	Base Hours Per Week		FY 13 COLA Amount		FY 13 Grade/ Step Amount		FY 13 Annual
TOTAL ELECTED SALARIES										
TOTAL FULL - TIME SALARY										
TOTAL PART - TIME SALARY										
TOTAL INCENTIVE FULL/PART-TIME										-